Modal Peer Review: Report Year 2022

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Executive Summary

The Modal Peer Agency Review (formerly known as the Sub-Regional Peer Review) has been developed by the RTA as part of its oversight function to support the evaluation and management of the region's public transportation system. Since there are no federal or industry standards for transit performance metrics, peer comparisons provide the best way to benchmark performance and identify best practices; further research can then be conducted to gain a better understanding of the factors contributing to observed levels of performance. The selection of appropriate peers was carefully performed to allow for the closest possible match of operating characteristics. For each service mode operated in the RTA region – urban bus, heavy rail, commuter rail, suburban bus, and ADA paratransit – a peer group of five agencies has been chosen.

RTA staff, in cooperation with a Performance Measurement Task Force, periodically reevaluates the process by which peer agencies are included for comparison within this report. The primary selection criteria for the peer agencies were determined to be: vehicle revenue hours and miles, unlinked passenger trips, number of vehicles operated in maximum service, and directional route miles (for rail modes). Although much care was used in selecting meaningful peers, no two transit agencies are perfectly comparable. Each agency has unique circumstances and a unique operating environment, and those differences should be kept in mind when making comparisons. The goal of the RTA performance measurement program is to point toward areas of improvement within the constraints and resources of our region.

This report is based on published data from the National Transit Database (NTD) to ensure as much comparability between agencies in definition and collection of data elements as possible. It covers data reported for 2022, the most current year available, which was released in late October 2023. Data submission by transit agencies is a requirement of receiving federal funding and thus follows guidelines and procedures established by the Federal Transit Administration (FTA). Although this report reflects the 2022 report year for each agency, the time period that constitutes a 'report year' varies by agency. Chicago, New York, and Minneapolis transit agencies use the calendar year as their NTD report year, while other regions use their state or federal fiscal year as their NTD report year. Accordingly, the other regions' 2022 report year reflects performance for either July 1, 2021 – June 30, 2022 or October 1, 2021 – September 30, 2022. Given the varying report timeframes, direct peer comparisons for measures that reflect service, operating cost, and fare revenue are not reasonable; **results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations**.



Notes/Methodology

- 1. To address differences resulting from the use of varying report year time periods, this report omits comparative performance rankings and instead illustrates each agency's year-over-year percentage changes from their last report year, as well as each agency's actual results for the current report year.
- 2. The fare recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenues paid by passengers. The NTD recovery ratio differs from the RTA statutory recovery ratio, which takes into account certain adjustments as enumerated in the RTA Act, such as the exclusion of various costs, the treatment of depreciation, and the inclusion of in-kind services. The RTA statutory recovery ratio also includes system-generated revenue other than fares in its formula calculation.
- 3. In the instances where a reporting agency did not provide a revenue vehicle's useful life benchmark, the default Federal Transit Administration (FTA) benchmark specific to each revenue vehicle type was used for peer agency calculations.



Peer Agencies

| Mode | Peer Group | | | | | | |
|----------------------|--|--|--|--|--|--|--|
| | METRO : Los Angeles County Metropolitan Transportation Authority | | | | | | |
| СТА | MBTA: Massachusetts Bay Transportation Authority | | | | | | |
| Urban Bus | NYCT: New York City Transit | | | | | | |
| | SEPTA: Southeastern Pennsylvania Transportation Authority | | | | | | |
| | WMATA: Washington Metropolitan Area Transit Authority | | | | | | |
| | MARTA: Metropolitan Atlanta Rapid Transit Authority | | | | | | |
| CTA | MBTA: Massachusetts Bay Transportation Authority | | | | | | |
| CTA Heavy Rail | NYCT: New York City Transit | | | | | | |
| i carj i can | SEPTA: Southeastern Pennsylvania Transportation Authority | | | | | | |
| | WMATA: Washington Metropolitan Area Transit Authority | | | | | | |
| | LIRR: Long Island Rail Road | | | | | | |
| Motra | MBTA: Massachusetts Bay Transportation Authority | | | | | | |
| Commutor Pail | MNCR: Metro-North Commuter Railroad | | | | | | |
| | NJT: New Jersey Transit | | | | | | |
| | SEPTA: Southeastern Pennsylvania Transportation Authority | | | | | | |
| | ACT: Alameda-Contra Costa Transit | | | | | | |
| Baco | BCT: Broward County Transit Division | | | | | | |
| Face Suburban Rus | OCTA: Orange County Transportation Authority | | | | | | |
| Suburban Bus | VTA: Santa Clara Valley Transportation Authority | | | | | | |
| | RIDE ON: Ride-On Montgomery County Transit | | | | | | |
| | MBTA: Massachusetts Bay Transportation Authority | | | | | | |
| Paco | MM : Metro Mobility (Minneapolis) | | | | | | |
| ADA Paratransit | NYCT: New York City Transit | | | | | | |
| | ACCESS: Access Services (Los Angeles) | | | | | | |
| | WMATA: Washington Metropolitan Area Transit Authority | | | | | | |



Urban Bus

The peers selected for urban bus are those that serve the nation's largest urbanized areas with the most extensive, well-developed transit systems. These cities – Boston, Los Angeles, New York, Philadelphia, and Washington, DC – rank within the top ten in the country for metropolitan area population and bus ridership. They each also have both urban rail and bus services, which provide coordinated service throughout the metropolitan area.

Agencies may provide performance results to the Federal Transit Administration based on a fiscal- or calendar-year basis. CTA and NYCT are the only two of the six bus agencies that report on a calendar-year basis; the other four agencies reported for the period July 1, 2021 – June 30, 2022, which makes peer comparisons for the 2022 report year difficult as the time periods reflect unique stages of recovery from the pandemic. Results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations. For each measure, performance is stated in nominal terms and as a percent change from the prior year result.

2022 Urban Bus Characteristics

| Urban Bus | СТА | MBTA | METRO | NYCT | SEPTA | WMATA |
|---|---------------|---------------|-----------------|-----------------|---------------|----------------|
| Characteristics | Chicago | Boston | Los Angeles | New York | Philadelphia | Washington, DC |
| Service Area Population | 3,207,635 | 3,109,308 | 10,394,849 | 8,804,190 | 3,475,337 | 5,089,918 |
| Service Area (square miles) | 310 | 3,244 | 4,099 | 321 | 844 | 1,349 |
| Population Density | 10,347 | 958 | 2,536 | 27,427 | 4,118 | 3,773 |
| Vehicle Revenue Miles | 44,199,272 | 22,606,308 | 64,010,579 | 95,132,436 | 39,316,921 | 36,331,203 |
| Vehicle Revenue Hours | 4,830,866 | 2,426,259 | 6,106,145 | 12,868,464 | 3,884,156 | 3,595,310 |
| Passenger Trips | 140,013,945 | 76,590,854 | 197,284,848 | 483,294,720 | 91,193,686 | 79,512,639 |
| Passenger Miles | 353,874,432 | 190,575,450 | 629,876,580 | 1,239,306,857 | 260,968,256 | 251,623,377 |
| Operating Cost | \$774,665,363 | \$572,665,656 | \$1,180,655,231 | \$3,262,398,266 | \$693,070,836 | \$845,757,291 |
| Fare Revenue | \$157,136,558 | \$61,238,494 | \$48,310,035 | \$621,622,622 | \$101,519,176 | \$47,555,017 |
| Capital Funds Expended | \$148,714,115 | \$121,315,557 | \$153,485,005 | \$508,825,753 | \$52,286,973 | \$181,595,801 |
| Average Speed (miles per hour) | 9.1 | 9.3 | 10.5 | 7.4 | 10.1 | 10.1 |
| Average Trip Length (miles) | 2.5 | 2.5 | 3.2 | 2.6 | 2.9 | 3.2 |
| Average Vehicle Passenger Capacity | 87 | 70 | 54 | 79 | 81 | 67 |
| Average Vehicle Age (years) | 11.5 | 8.4 | 6.6 | 6.2 | 8.2 | 7.1 |
| Vehicles Operated in Maximum Service | 1,274 | 773 | 1,554 | 3,785 | 1,092 | 1,147 |



Urban Bus Characteristics Compared to 2021

| Urban Bus | СТА | MBTA | METRO | NYCT | SEPTA | WMATA |
|---|---------|--------|-------------|----------|--------------|----------------|
| (2022 vs. 2021) | Chicago | Boston | Los Angeles | New York | Philadelphia | Washington, DC |
| Service Area Population | 0% | 0% | -1% | 0% | 1% | 4% |
| Service Area (square miles) | 0% | 0% | 0% | 0% | 1% | 0% |
| Population Density | 0% | 0% | -1% | 0% | 0% | 4% |
| Vehicle Revenue Miles | -6% | 1% | 12% | 2% | 1% | 24% |
| Vehicle Revenue Hours | -6% | 2% | 14% | 2% | 0% | 23% |
| Passenger Trips | 19% | 46% | 30% | 17% | 51% | 52% |
| Passenger Miles | 19% | 40% | 46% | 20% | 39% | 55% |
| Operating Cost | -5% | 11% | 9% | 6% | 6% | 18% |
| Fare Revenue | 15% | 70% | 197% | 9% | 34% | 133% |
| Capital Funds Expended | 45% | -38% | -47% | 114% | -62% | -8% |
| Average Speed (miles per hour) | 0% | -2% | -2% | 1% | 1% | 1% |
| Average Trip Length (miles) | 0% | -4% | 12% | 3% | -8% | 2% |
| Average Vehicle Passenger Capacity | 0% | 2% | -1% | 0% | 0% | -1% |
| Average Vehicle Age (vears) | 0% | 0% | 3% | -6% | 12% | -4% |
| Vehicles Operated in Maximum Service | -16% | -12% | 2% | 0% | -10% | 14% |



Service Coverage

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Passenger trips per vehicle revenue hour: The total number of passengers who board public transportation vehicles divided by the total number of hours that vehicles travel while in revenue service. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. Vehicle revenue hours include layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.



Passenger trips per vehicle revenue mile: The total number of unlinked passenger trips divided by the total number of miles vehicles travel while in revenue service, including layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.









Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Vehicle Revenue Hour: Total operating cost is comprised of expenses associated with the operation of the transit agency, and classified by function (e.g., mode) or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. This measure of cost efficiency is expressed as the total operating cost divided by the hours that vehicles travel while in revenue service.





CTA MBTA METRO NYCT SEPTA WMATA



Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Passenger Trip: Total operating cost divided by the total number of unlinked passenger trips.





Operating Cost per Passenger Mile: Total operating cost divided by the total number of miles traveled by passengers.



OPERATING COST PER PASSENGER MILE (2022 v. 2021, % change)





Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.



Average Age: The average number of years since the manufacture date of a vehicle fleet.

Vehicles Beyond Useful Life Benchmark: The percentage of revenue vehicles in the total active fleet beyond their useful life benchmark as allowed by the FTA. As a default, the FTA defines useful life as 8 years for automobiles and vans, 14 years for buses, 31 years for heavy rail cars, and 39 years for commuter rail vehicles. However, each reporting agency may petition the FTA to allow differing benchmarks that more adequately reflect unique operating environments and circumstances that may impact their vehicles' useful life expectancies, including life-extending rehabilitations and vehicle overhauls that may increase the useful life of a vehicle. Where no agency benchmark was noted, the default FTA benchmark was used for this metric.







Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Miles Between Major Mechanical Failures: The average number of miles that vehicles travel while in revenue service between failures of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.





Service Level Solvency

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Fare Revenue per Passenger Trip (Average Fare): All income received directly from passengers (paid either in cash or through pre-paid tickets, passes, etc., and including the reduced fares paid by passengers in a user-side subsidy arrangement) divided by the total number of unlinked passenger trips provided.



Fare Revenue per Passenger Mile: All income received from passengers divided by the total number of passenger miles traveled.

-3.8%

CTA





-9.4%

MBTA METRO NYCT SEPTA WMATA

-3.3%



Service Level Solvency

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Fare Recovery Ratio: The recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenue paid by passengers. The NTD recovery ratio differs from the RTA statutory recovery ratio, which takes into account other system-generated revenue and adjustments as enumerated in the RTA Act.





Capital Funds Expended per Passenger Trip: Expenses related to the purchase of equipment and financing capital projects, expressed on a per-passenger trip basis. Equipment means an article of non-expendable tangible personal property having a useful life of more than one year and an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. Capital expenses do not include operating expenses that are eligible to use capital funds.







Heavy Rail

The peers selected for CTA heavy rail were chosen from the largest rapid transit systems in the country. NYCT, MBTA, and SEPTA are all natural peers as older rail systems serving the urban center of large metropolitan areas. MARTA and WMATA, although relatively newer heavy rail systems, were chosen as peers due to their large sizes and mostly urban settings.

Agencies may provide performance results to the Federal Transit Administration based on a fiscal- or calendar-year basis. CTA and NYCT are the only two of the six agencies that report on a calendar-year basis; the other four agencies reported for the period July 1, 2021 – June 30, 2022, which makes peer comparisons for the 2022 report year difficult as the time periods reflect unique stages of recovery from the pandemic. Results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations. For each measure, performance is stated in nominal terms and as a percent change from the prior year result.

| Heavy Rail | СТА | MARTA | MBTA | NYCT | SEPTA | WMATA |
|---|----------------|----------------|----------------|-----------------|----------------|-----------------|
| Characteristics | Chicago | Atlanta | Boston | New York | Philadelphia | Washington, DC |
| Service Area Population | 3,207,635 | 2,128,687 | 3,109,308 | 8,804,190 | 3,475,337 | 5,089,918 |
| Service Area (square miles) | 310 | 949 | 3,244 | 321 | 844 | 1,349 |
| Population Density | 10,347 | 2,243 | 958 | 27,427 | 4,118 | 3,773 |
| Directional Route Miles | 208 | 96 | 76 | 494 | 75 | 234 |
| Vehicle Revenue Miles | 66,984,263 | 17,937,424 | 22,214,025 | 338,199,451 | 15,691,660 | 53,126,512 |
| Vehicle Revenue Hours | 3,742,178 | 674,818 | 1,507,475 | 20,848,895 | 1,024,991 | 2,302,036 |
| Passenger Trips | 103,524,858 | 26,079,792 | 78,861,897 | 1,788,363,060 | 52,499,263 | 76,077,714 |
| Passenger Miles | 615,259,223 | 180,808,729 | 266,054,405 | 7,055,402,031 | 219,803,311 | 404,715,396 |
| Operating Cost | \$623,607,857 | \$223,351,192 | \$333,756,435 | \$5,349,756,161 | \$212,247,719 | \$1,221,960,685 |
| Fare Revenue | \$137,120,529 | \$35,871,984 | \$125,112,804 | \$2,326,782,567 | \$53,638,079 | \$161,575,682 |
| Capital Funds Expended | \$ 498,576,121 | \$ 209,705,428 | \$ 463,011,835 | \$2,685,260,055 | \$ 110,008,017 | \$1,741,527,658 |
| Average Speed (mph) | 17.9 | 26.6 | 14.7 | 16.2 | 15.3 | 23.1 |
| Average Trip Length (miles) | 5.9 | 6.9 | 3.4 | 3.9 | 4.2 | 5.3 |
| Average Vehicle Passenger Capacity | 80 | 95 | 218 | 143 | 112 | 203 |
| Average Vehicle Age (vears) | 22 | 33 | 31 | 26 | 30 | 24 |
| Vehicles Operated in Maximum Service | 906 | 210 | 312 | 5,410 | 238 | 998 |

2022 Heavy Rail Characteristics



Heavy Rail Characteristics Compared to 2021

| Heavy Rail Characteristics | СТА | MARTA | MBTA | NYCT | SEPTA | WMATA |
|---|---------|---------|--------|----------|--------------|----------------|
| (2022 vs. 2021) | Chicago | Atlanta | Boston | New York | Philadelphia | Washington, DC |
| Service Area Population | 0% | 0% | 0% | 0% | 1% | 4% |
| Service Area (square miles) | 0% | 0% | 0% | 0% | 1% | 0% |
| Population Density | 0% | 0% | 0% | 0% | 0% | 4% |
| Directional Route Miles | 0% | 0% | 0% | 0% | 0% | 0% |
| Vehicle Revenue Miles | -7% | 4% | 0% | 2% | -3% | -27% |
| Vehicle Revenue Hours | -7% | 4% | 2% | 14% | 7% | -27% |
| Passenger Trips | 32% | 41% | 76% | 36% | 83% | 108% |
| Passenger Miles | 23% | 45% | 81% | 24% | 74% | 103% |
| Operating Cost | -7% | 3% | -2% | 6% | 3% | -2% |
| Fare Revenue | 26% | 32% | 83% | 31% | 55% | 109% |
| Capital Funds Expended | 36% | 3% | -18% | 17% | 40% | 17% |
| Average Speed (miles per hour) | 0% | 0% | -2% | -10% | -9% | 0% |
| Average Trip Length (miles) | -7% | 3% | 3% | -9% | -5% | -3% |
| Average Vehicle Passenger Capacity | 0% | 0% | 0% | 0% | 0% | -16% |
| Average Vehicle Age (years) | 3% | 4% | 3% | 4% | 5% | 189% |
| Vehicles Operated in Maximum Service | -22% | 0% | -7% | 0% | -17% | 0% |



Service Coverage

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Passenger trips per vehicle revenue hour: The total number of passengers who board public transportation vehicles divided by the total number of hours that vehicles travel while in revenue service. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. Vehicle revenue hours include layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.



Passenger trips per vehicle revenue mile: the total number of unlinked passenger trips divided by the total number of miles vehicles travel while in revenue service, including layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.







Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Vehicle Revenue Hour: Total operating cost is comprised of expenses associated with the operation of the transit agency, and classified by function (e.g., mode) or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. This measure of cost efficiency is expressed as the total operating cost divided by the hours that vehicles travel while in revenue service.







Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Passenger Trip: Total operating cost divided by the total number of unlinked passenger trips.





Operating Cost per Passenger Mile: Total operating cost divided by the total number of miles traveled by passengers.









Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.



Average Age: The average number of years since the manufacture date of a vehicle fleet.

Vehicles Beyond Useful Life Benchmark: The percentage of revenue vehicles in the total active fleet beyond their useful life benchmark as allowed by the FTA. As a default, the FTA defines useful life as 8 years for automobiles and vans, 14 years for buses, 31 years for heavy rail cars, and 39 years for commuter rail vehicles. However, each reporting agency may petition the FTA to allow differing benchmarks that more adequately reflect unique operating environments and circumstances that may impact their vehicles' useful life expectancies, including life-extending rehabilitations and vehicle overhauls that may increase the useful life of a vehicle. Where no agency benchmark was noted, the default FTA benchmark was used for this metric.







Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Miles Between Major Mechanical Failures: The average number of miles that vehicles travel while in revenue service between failures of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.





Service Level Solvency

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Fare Revenue per Passenger Trip (Average Fare): All income received directly from passengers (paid either in cash or through pre-paid tickets, passes, etc., and including the reduced fares paid by passengers in a user-side subsidy arrangement) divided by the total number of unlinked passenger trips provided.





FARE REVENUE PER PASSENGER TRIP

Fare Revenue per Passenger Mile: All income received from passengers divided by the total number of passenger miles traveled.

\$0.40



\$0.33

CTA MARTA METRO NYCT SEPTA WMATA

\$0.24

\$0.47

\$0.22

\$0.20

FARE REVENUE PER PASSENGER MILE (2022 v. 2021, % change)



CTA MARTA METRO NYCT SEPTA WMATA



Service Level Solvency

NOTE: Report Year time periods vary by agency. CTA and NYCT data are for 1/1/22 – 12/31/22, all other agencies' data are for 7/1/21 – 6/30/22.

Fare Recovery Ratio: The recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenue paid by passengers. The NTD recovery ratio differs from the RTA statutory recovery ratio, which takes into account other system-generated revenue and adjustments as enumerated in the RTA Act.



Capital Funds Expended per Passenger Trip: Expenses related to the purchase of equipment and financing capital projects, expressed on a per-passenger trip basis. Equipment means an article of non-expendable tangible personal property having a useful life of more than one year and an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. Capital expenses do not include operating expenses that are eligible to use capital funds.







Commuter Rail

Peers selected for this mode represent the largest commuter rail systems in the United States. Three peers provide service to New York City from the states of New York, New Jersey, and Connecticut; Boston and Philadelphia are the other peer cities.

Agencies may provide performance results to the Federal Transit Administration based on a fiscal- or calendar-year basis. Metra, LIRR, and MNCR report on a calendar-year basis; the other three agencies reported for the period July 1, 2021 – June 30, 2022, which makes peer comparisons for the 2022 report year difficult as the time periods reflect unique stages of recovery from the pandemic. Results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations. For each measure, performance is stated in nominal terms and as a percent change from the prior year result.

2022 Commuter Rail Characteristics

| Commuter Rail | Metra | МВТА | LIRR | MNCR | NJT | SEPTA |
|---|---------------|---------------|-----------------|-----------------|-----------------|---------------|
| Characteristics | Chicago | Boston | New York | New York | Newark | Philadelphia |
| Service Area Population | 7,261,176 | 3,109,308 | 11,170,342 | 6,503,894 | 10,594,013 | 3,475,337 |
| Service Area (square miles) | 1,940 | 3,244 | 2,967 | 527 | 5,325 | 844 |
| Population Density | 3,743 | 958 | 3,765 | 12,341 | 1,989 | 4,118 |
| Directional Route Miles | 975 | 776 | 618 | 546 | 920 | 447 |
| Vehicle Revenue Miles | 38,740,615 | 23,837,624 | 62,918,402 | 62,976,627 | 59,140,432 | 14,712,833 |
| Vehicle Revenue Hours | 1,304,405 | 818,346 | 2,107,155 | 2,049,308 | 1,799,117 | 747,253 |
| Passenger Trips | 23,791,702 | 14,310,785 | 81,613,697 | 54,517,695 | 40,054,391 | 16,340,688 |
| Passenger Miles | 518,254,909 | 307,334,036 | 1,820,711,614 | 1,070,033,815 | 1,145,563,899 | 214,528,260 |
| Operating Cost | \$822,547,900 | \$474,347,246 | \$1,601,947,259 | \$1,353,483,213 | \$1,270,807,775 | \$309,426,507 |
| Fare Revenue | \$126,649,459 | \$80,658,731 | \$457,582,502 | \$448,196,125 | \$277,787,790 | \$56,363,232 |
| Capital Funds Expended | \$270,140,023 | \$646,003,141 | \$1,113,783,139 | \$836,624,071 | \$478,606,847 | \$196,783,262 |
| Average Speed (mph) | 29.7 | 29.1 | 29.9 | 30.7 | 32.9 | 19.7 |
| Average Trip Length (miles) | 21.8 | 21.5 | 22.3 | 19.6 | 28.6 | 13.1 |
| Average Vehicle Passenger Capacity | 145 | 152 | 111 | 110 | 125 | 117 |
| Average Vehicle Age (vears) | 29.6 | 27.0 | 18.2 | 19.6 | 23.1 | 33.1 |
| Vehicles Operated in Maximum Service | 889 | 416 | 908 | 1,138 | 865 | 277 |



Commuter Rail Characteristics Compared to 2021

| Commuter Rail | Metra | MBTA | LIRR | MNCR | NJT | SEPTA |
|---|---------|--------|----------|----------|--------|--------------|
| (2022 vs. 2021) | Chicago | Boston | New York | New York | Newark | Philadelphia |
| Service Area Population | 0% | 0% | 0% | 0% | 0% | 1% |
| Service Area (square miles) | 0% | 0% | 0% | 0% | 0% | 1% |
| Population Density | 0% | 0% | 0% | 0% | 0% | 0% |
| Directional Route Miles | 0% | 0% | -3% | 0% | 0% | 0% |
| Vehicle Revenue Miles | 18% | 20% | 8% | 21% | 5% | 24% |
| Vehicle Revenue Hours | 18% | 22% | 1% | 18% | 6% | 24% |
| Passenger Trips | 69% | 105% | 66% | 69% | 110% | 138% |
| Passenger Miles | 70% | 98% | 28% | 45% | 116% | 133% |
| Operating Cost | 15% | 22% | 9% | 11% | 12% | 10% |
| Fare Revenue | 66% | 144% | 55% | 71% | 120% | 101% |
| Capital Funds Expended | -27% | 15% | -9% | 48% | -17% | -11% |
| Average Speed (mph) | 0% | -2% | 7% | 3% | -1% | 0% |
| Average Trip Length (miles) | 1% | -3% | -23% | -14% | 3% | -2% |
| Average Vehicle Passenger Capacity | 0% | 1% | 0% | 0% | 16% | 0% |
| Average Vehicle Age (years) | 3% | 3% | 2% | 2% | 1% | 3% |
| Vehicles Operated in Maximum Service | 9% | 0% | 3% | 1% | -4% | -3% |



Service Coverage

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Passenger trips per vehicle revenue hour: The total number of passengers who board public transportation vehicles divided by the total number of hours that vehicles travel while in revenue service. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. Vehicle revenue hours include layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.



Passenger trips per vehicle revenue mile: the total number of unlinked passenger trips divided by the total number of miles vehicles travel while in revenue service, including layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.



PASSENGER TRIPS PER VEHICLE REVENUE MILE ('22 v. '21, % change)





Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Vehicle Revenue Hour: Total operating cost is comprised of expenses associated with the operation of the transit agency, and classified by function (e.g., mode) or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. This measure of cost efficiency is expressed as the total operating cost divided by the hours that vehicles travel while in revenue service.







Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Operating Cost per Passenger Trip: Total operating cost divided by the total number of unlinked passenger trips.





Operating Cost per Passenger Mile: Total operating cost divided by the total number of miles traveled by passengers.







Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.



Average Age: The average number of years since the manufacture date of a vehicle fleet.

Vehicles Beyond Useful Life Benchmark: The percentage of revenue vehicles in the total active fleet beyond their useful life benchmark as allowed by the FTA. As a default, the FTA defines useful life as 8 years for automobiles and vans, 14 years for buses, 31 years for heavy rail cars, and 39 years for commuter rail vehicles. However, each reporting agency may petition the FTA to allow differing benchmarks that more adequately reflect unique operating environments and circumstances that may impact their vehicles' useful life expectancies, including life-extending rehabilitations and vehicle overhauls that may increase the useful life of a vehicle. Where no agency benchmark was noted, the default FTA benchmark was used for this metric.



Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Miles Between Major Mechanical Failures: The average number of miles that vehicles travel while in revenue service between failures of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

Service Level Solvency

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Fare Revenue per Passenger Trip (Average Fare): All income received directly from passengers (paid either in cash or through pre-paid tickets, passes, etc., and including the reduced fares paid by passengers in a user-side subsidy arrangement) divided by the total number of unlinked passenger trips provided.

Fare Revenue per Passenger Mile: All income received from passengers divided by the total number of passenger miles traveled.

 PARE REVENUE PER PASSENGER MILE (2022 v. 2021, % change)

 20.7%
 23.2%

 17.5%
 1.5%

Service Level Solvency

NOTE: Report Year time periods vary by agency. Metra, LIRR, and MNCR data are for 1/1/22 – 12/31/22; all other agencies' data are for 7/1/21 – 6/30/22.

Fare Recovery Ratio: The recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenue paid by passengers. The NTD recovery ratio differs from the statutory RTA recovery ratio, which takes into account other system-generated revenue and adjustments as enumerated in the RTA Act.

0.4 0.4 0.5 0.5 METRA LIRR MBTA MNCR NJT SEPTA

FARE RECOVERY RATIO

(2022 v. 2021, point change)

1.0

0.8

1.0

Capital Funds Expended per Passenger Trip: Expenses related to the purchase of equipment and financing capital projects, expressed on a per-passenger trip basis. Equipment means an article of non-expendable tangible personal property having a useful life of more than one year and an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. Capital expenses do not include operating expenses that are eligible to use capital funds.

CAPITAL FUNDS EXPENDED PER PASSENGER TRIP ('22 v. '21, % change)

Suburban Bus

The most comparable peers for inclusion for the suburban bus mode are relatively large bus systems that operate in predominantly suburban areas adjacent to a major U.S. city, with Pace serving a geographic region more than six times the size of the next largest peer.

Agencies may provide performance results to the Federal Transit Administration based on a fiscal- or calendar-year basis. Pace is the only agency of its peer group to report on a calendar-year basis; OCTA, ACT, Ride-On, and VTA reported for the period July 1, 2021 – June 30, 2022, and BCT reported for the period 10/1/2021 – 9/30/2022. As a result, peer comparisons for the 2022 report year are difficult to make, as the time periods reflect unique stages of recovery from the pandemic. Results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations. For each measure, performance is stated in nominal terms and as a percent change from the prior year result.

2022 Suburban Bus Characteristics

| Suburban Bus | Pace | ВСТ | ОСТА | АСТ | VTA | RIDE ON |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Characteristics | Chicago | Broward Co | Orange County | Oakland | Santa Clara | DC |
| Service Area Population | 5,666,540 | 1,944,375 | 2,943,596 | 1,586,454 | 1,894,783 | 1,062,061 |
| Service Area (square miles) | 3,519 | 428 | 435 | 364 | 346 | 495 |
| Population Density | 1,610 | 4,543 | 6,767 | 4,358 | 5,476 | 2,146 |
| Vehicle Revenue Miles | 21,994,363 | 14,168,361 | 15,994,948 | 17,173,527 | 14,227,007 | 11,942,779 |
| Vehicle Revenue Hours | 1,550,682 | 1,116,543 | 1,378,706 | 1,646,815 | 1,212,589 | 934,954 |
| Passenger Trips | 13,528,762 | 20,003,848 | 26,680,576 | 29,030,789 | 15,181,163 | 14,093,905 |
| Passenger Miles | 91,244,432 | 94,867,873 | 115,099,912 | 102,090,416 | 78,212,937 | 61,425,335 |
| Operating Cost | \$215,617,751 | \$150,301,784 | \$228,481,352 | \$421,449,924 | \$284,253,966 | \$141,870,192 |
| Fare Revenue | \$17,055,465 | \$22,389,248 | \$21,714,089 | \$34,833,997 | \$18,157,218 | \$46,137 |
| Capital Funds Expended | \$78,307,896 | \$45,414,156 | \$25,395,208 | \$37,722,662 | \$15,690,723 | \$441,377 |
| Average Speed (mph) | 14.2 | 12.7 | 11.6 | 10.4 | 11.7 | 12.8 |
| Average Trip Length (miles) | 6.7 | 4.7 | 4.3 | 3.5 | 5.2 | 4.4 |
| Average Vehicle Passenger Capacity | 51.1 | 51.8 | 75.5 | 79.9 | 65.6 | 53.8 |
| Average Vehicle Age (years) | 7 | 5 | 10 | 8 | 11 | 7 |
| Vehicles Operated in Maximum Service | 504 | 285 | 365 | 414 | 345 | 285 |

Suburban Bus Characteristics Compared to 2021

| Suburban Bus | Pace | вст | ОСТА | АСТ | VTA | RIDE ON |
|---|---------|------------|---------------|---------|-------------|---------|
| (2022 vs. 2021) | Chicago | Broward Co | Orange County | Oakland | Santa Clara | DC |
| Service Area Population | 0% | 0% | -1% | 11% | -2% | 0% |
| Service Area (square miles) | 0% | 0% | 0% | 0% | 0% | 0% |
| Population Density | 0% | 0% | -1% | 11% | -2% | 0% |
| Vehicle Revenue Miles | 1% | 2% | 12% | 0% | 16% | 13% |
| Vehicle Revenue Hours | 0% | 4% | 14% | -2% | 15% | 31% |
| Passenger Trips | 9% | 34% | 34% | 36% | 56% | 40% |
| Passenger Miles | 11% | 45% | 26% | 24% | 61% | 55% |
| Operating Cost | 9% | 9% | 11% | -1% | 8% | 3% |
| Fare Revenue | 14% | 246% | 66% | 46% | 69% | -82% |
| Capital Funds Expended | 59% | -25% | 195% | 53% | -31% | -96% |
| Average Speed (mph) | 2% | -2% | -2% | 3% | 2% | -14% |
| Average Trip Length (miles) | 2% | 9% | -6% | -9% | 3% | 10% |
| Average Vehicle Passenger Capacity | -1% | -4% | 1% | 3% | 0% | 1% |
| Average Vehicle Age (years) | 12% | 13% | 4% | -8% | 14% | 14% |
| Vehicles Operated in Maximum Service | -1% | 0% | 25% | 8% | 4% | 12% |

Service Coverage

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 - 6/30/22; BCT data are for 10/1/21 -09/30/22.

Passenger trips per vehicle revenue hour: The total number of passengers who board public transportation vehicles divided by the total number of hours that vehicles travel while in revenue service. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. Vehicle revenue hours include layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.

Passenger trips per vehicle revenue mile: the total number of unlinked passenger trips divided by the total number of miles vehicles travel while in revenue service, including layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.

36%

Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Operating Cost per Vehicle Revenue Hour: Total operating cost is comprised of expenses associated with the operation of the transit agency, and classified by function (e.g., mode) or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. This measure of cost efficiency is expressed as the total operating cost divided by the hours that vehicles travel while in revenue service.

Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Operating Cost per Passenger Trip: Total operating cost divided by the total number of unlinked passenger trips.

Operating Cost per Passenger Mile: Total operating cost divided by the total number of miles traveled by passengers.

Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Average Age: The average number of years since the manufacture date of a vehicle fleet.

Vehicles Beyond Useful Life Benchmark: The percentage of revenue vehicles in the total active fleet beyond their useful life benchmark as allowed by the FTA. As a default, the FTA defines useful life as 8 years for automobiles and vans, 14 years for buses, 31 years for heavy rail cars, and 39 years for commuter rail vehicles. However, each reporting agency may petition the FTA to allow differing benchmarks that more adequately reflect unique operating environments and circumstances that may impact their vehicles' useful life expectancies, including life-extending rehabilitations and vehicle overhauls that may increase the useful life of a vehicle. Where no agency benchmark was noted, the default FTA benchmark was used for this metric.

VEHICLES BEYOND USEFUL LIFE BENCHMARK ('22 v. '21, point change)

Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Miles Between Major Mechanical Failures: The average number of miles that vehicles travel while in revenue service between failures of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

Service Level Solvency

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Fare Revenue per Passenger Trip (Average Fare): All income received directly from passengers (paid either in cash or through pre-paid tickets, passes, etc., and including the reduced fares paid by passengers in a user-side subsidy arrangement) divided by the total number of unlinked passenger trips provided.

Fare Revenue per Passenger Mile: All income received from passengers divided by the total number of passenger miles traveled.

Service Level Solvency

NOTE: Report Year time periods vary by agency. Pace data are for 1/1/22 – 12/31/22; ACT, OCTA, Ride-On, and VTA data are for 7/1/21 – 6/30/22; BCT data are for 10/1/21 - 09/30/22.

Fare Recovery Ratio: The recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenue paid by passengers. The NTD recovery ratio differs from the statutory RTA recovery ratio, which takes into account other system-generated revenue and adjustments as enumerated in the RTA Act.

Capital Funds Expended per Passenger Trip: Expenses related to the purchase of equipment and financing capital projects, expressed on a per-passenger trip basis. Equipment means an article of non-expendable tangible personal property having a useful life of more than one year and an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. Capital expenses do not include operating expenses that are eligible to use capital funds.

ADA Paratransit

Agencies may provide performance results to the Federal Transit Administration based on a fiscal- or calendar-year basis. Pace, Metro Mobility, and NYCT report on a calendar-year basis; MBTA, ASI, and WMATA reported for the period July 1, 2021 – June 30, 2022. As a result, direct peer comparisons for the 2022 report year are difficult to make, as the time periods reflect unique stages of recovery from the pandemic. Results are stated herein to maintain continuity of the performance reporting effort and to provide general information regarding each agency's operations. For each measure, performance is stated in nominal terms and as a percent change from the prior year result.

2022 ADA Paratransit Characteristics

| ADA Paratransit | PACE | мм | МВТА | NYCT | ACCESS | WMATA |
|---|---------------|--------------|--------------|---------------|---------------|----------------|
| Characteristics | Chicago | Minneapolis | Boston | New York | LA | Washington, DC |
| Service Area Population | 6,603,537 | 2,849,712 | 3,109,308 | 8,804,190 | 11,638,106 | 5,089,918 |
| Service Area (square miles) | 1,337 | 2,975 | 3,244 | 321 | 1,621 | 1,349 |
| Population Density | 4,939 | 958 | 958 | 27,427 | 7,180 | 3,773 |
| Vehicle Revenue Miles | 22,996,294 | 24,165,657 | 8,723,274 | 22,151,691 | 28,077,169 | 19,251,997 |
| Vehicle Revenue Hours | 1,596,581 | 1,326,846 | 709,084 | 2,070,897 | 1,575,462 | 1,670,819 |
| Passenger Trips | 2,648,288 | 2,069,540 | 930,174 | 2,484,579 | 2,927,484 | 1,307,178 |
| Passenger Miles | 22,944,493 | 21,954,680 | 7,518,032 | 24,395,099 | 37,332,458 | 13,699,189 |
| Operating Cost | \$171,003,095 | \$94,604,884 | \$99,595,993 | \$467,111,823 | \$165,276,937 | \$152,419,955 |
| Fare Revenue | \$7,334,630 | \$7,191,901 | \$2,718,009 | \$4,728,186 | \$6,797,933 | \$4,401,849 |
| Capital Funds Expended | \$0 | \$2,646,936 | \$3,999,948 | \$4,120,393 | \$1,649,643 | \$1,407,352 |
| Average Speed (mph) | 14.4 | 18.2 | 12.3 | 10.7 | 17.8 | 11.5 |
| Average Trip Length (miles) | 8.7 | 10.6 | 8.1 | 9.8 | 12.8 | 10.5 |
| Average Vehicle Passenger Capacity | 9.8 | 8.7 | 6.5 | 5.1 | 3.9 | 5.0 |
| Average Vehicle Age (vears) | 3 | 4 | 2 | 6 | 6 | 4 |
| Vehicles Operated in Maximum Service | 1,015 | 549 | 372 | 824 | 719 | 662 |

ADA Paratransit Characteristics Compared to 2021

| ADA Paratransit | PACE | мм | MBTA | NYCT | ACCESS | WMATA |
|---|---------|-------------|--------|----------|--------|----------------|
| (2022 vs. 2021) | Chicago | Minneapolis | Boston | New York | LA | Washington, DC |
| Service Area Population | 0% | 0% | 0% | 0% | 0% | 4% |
| Service Area (square miles) | 0% | 0% | 0% | 0% | 0% | 0% |
| Population Density | 0% | 0% | 0% | 0% | 0% | 4% |
| Vehicle Revenue Miles | 2% | -7% | -9% | -7% | 8% | 36% |
| Vehicle Revenue Hours | 3% | -5% | 4% | -3% | 21% | 20% |
| Passenger Trips | 14% | 7% | 23% | 4% | 37% | 23% |
| Passenger Miles | 35% | 11% | 33% | 10% | 57% | 56% |
| Operating Cost | 11% | 5% | 0% | 17% | 12% | 6% |
| Fare Revenue | 9% | 9% | 20% | 8% | 30% | 0% |
| Capital Funds Expended | N/A | 877% | -67% | 60% | -44% | -84% |
| Average Speed (mph) | -1% | -2% | -12% | -4% | -11% | 13% |
| Average Trip Length (miles) | 18% | 3% | 9% | 6% | 15% | 27% |
| Average Vehicle Passenger Capacity | -2% | 0% | -3% | 0% | -56% | 2% |
| Average Vehicle Age (vears) | 17% | 29% | -49% | 24% | 9% | 35% |
| Vehicles Operated in Maximum Service | 2% | -1% | -14% | -6% | 6% | -8% |

Service Coverage

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Passenger trips per vehicle revenue hour: The total number of passengers who board public transportation vehicles divided by the total number of hours that vehicles travel while in revenue service. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. Vehicle revenue hours include layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.

Passenger trips per vehicle revenue mile: the total number of unlinked passenger trips divided by the total number of miles vehicles travel while in revenue service, including layover/ recovery time, but excluding deadhead, operator training, vehicle maintenance testing, and other non-revenue uses of vehicles.

PASSENGER TRIPS PER VEHICLE REVENUE MILE ('22 v. '21, % change)

Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Operating Cost per Vehicle Revenue Hour: Total operating cost is comprised of expenses associated with the operation of the transit agency, and classified by function (e.g., mode) or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA). These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of: the capitalization level established by the government unit for financial statement purposes, or \$5,000. This measure of cost efficiency is expressed as the total operating cost divided by the hours that vehicles travel while in revenue service.

20%

-12%

NYCT WMATA

Service Efficiency & Effectiveness

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Operating Cost per Passenger Trip: Total operating cost divided by the total number of unlinked passenger trips.

Operating Cost per Passenger Mile: Total operating cost divided by the total number of miles traveled by passengers.

OPERATING COST PER PASSENGER MILE ('22 v. '21, % change)

Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Average Age: The average number of years since the manufacture date of a vehicle fleet.

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Service Maintenance & Capital Investment

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Miles Between Major Mechanical Failures: The average number of miles that vehicles travel while in revenue service between failures of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

Service Level Solvency

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Fare Revenue per Passenger Trip (Average Fare): All income received directly from passengers (paid either in cash or through pre-paid tickets, passes, etc., and including the reduced fares paid by passengers in a user-side subsidy arrangement) divided by the total number of unlinked passenger trips provided.

Fare Revenue per Passenger Mile: All income received from passengers divided by the total number of passenger miles traveled.

Service Level Solvency

NOTE: Report Year time periods vary by agency. Pace, MM, and NYCT data are for 1/1/22 – 12/31/22; MBTA, WMATA, and Access data are for 7/1/21 – 6/30/22.

Fare Recovery Ratio: The recovery ratio used in this report follows the NTD definition, which is the proportion of operating costs that are covered by fare revenue paid by passengers. The NTD recovery ratio differs from the statutory RTA recovery ratio, which takes into account other system-generated revenue and adjustments as enumerated in the RTA Act.

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